

Consolidated Fund Receipts Detailed Estimates 2021-22
135 - Ministry of Religious Affairs

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
13501			Secretariat, Ministry of Religious Affairs			
	1350101		Secretariat, Ministry of Religious Affairs			
		1350101119237	Secretariat, Ministry of Religious Affairs			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422199	Other license fee	1,50,00	2,29,00	2,29,00
		1422328	Tender document fee	5,00	5,00	5,00
			Sub Total - Administrative fees:	1,55,00	2,34,00	2,34,00
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	30	20	20
			Sub Total - Incidental sales by nonmarket establishments:	30	20	20
		1431	Fines, penalties, and forfeits			
		1431101	Fines	40,00	40,00	40,00
			Sub Total - Fines, penalties, and forfeits:	40,00	40,00	40,00
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	33,00	25,00	25,00
		1441299	Other receipts	3,00,70	2,00,80	2,00,80
			Sub Total - Current transfers not elsewhere classified:	3,33,70	2,25,80	2,25,80
			Sub Total - Other revenue:	5,29,00	5,00,00	5,00,00
			Sub Total - Revenue:	5,29,00	5,00,00	5,00,00
			Total - Secretariat, Ministry of Religious Affairs:	5,29,00	5,00,00	5,00,00
			Total - Secretariat, Ministry of Religious Affairs:	5,29,00	5,00,00	5,00,00
	1350102		Hajj Affairs Offices			
		1350102119238	Hajj Affairs Office, Dhaka			
		1	Revenue			
		14	Other revenue			
		1421	Sales by market establishments			
		1421301	Rentals - non residential	40,00	10,92	16,30
			Sub Total - Sales by market establishments:	40,00	10,92	16,30
		1422	Administrative fees			
		1422328	Tender document fee	10,93	0	3,00
			Sub Total - Administrative fees:	10,93	0	3,00

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	7	7	7
			Sub Total - Incidental sales by nonmarket establishments:	7	7	7
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	5,00	2,75	2,75
			Sub Total - Current transfers not elsewhere classified:	5,00	2,75	2,75
			Sub Total - Other revenue:	56,00	13,74	22,12
			Sub Total - Revenue:	56,00	13,74	22,12
			Total - Hajj Affairs Office, Dhaka:	56,00	13,74	22,12
1350102119239			Hajj Affairs Office, Jeddah, Saudi Arabia			
		1	Revenue			
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	0	4,50	0
			Sub Total - Current transfers not elsewhere classified:	0	4,50	0
			Sub Total - Other revenue:	0	4,50	0
			Sub Total - Revenue:	0	4,50	0
			Total - Hajj Affairs Office, Jeddah, Saudi Arabia:	0	4,50	0
			Total - Hajj Affairs Offices:	56,00	18,24	22,12
			Total - Secretariat, Ministry of Religious Affairs:	5,85,00	5,18,24	5,22,12
			Total - Ministry of Religious Affairs:	5,85,00	5,18,24	5,22,12